

Fairmount Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 88,163
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 88,163

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 142,066	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 352,102	
5b. Personal property 2019	- 350,624	
5c. Increase in personal property (5a minus 5b)	+ 1,478	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 27,070	
7. Total valuation adjustment (sum of 4, 5c, 6)	170,614	
8. Total estimated valuation July 1, 2020	7,473,845	
9. Total valuation less valuation adjustment (8 minus 7)	7,303,231	
10. Factor for increase (7 divided by 9)	0.02336	
11. Amount of increase (10 times 3)	+ \$ 2,060	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 90,223	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	90,223	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,587	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 91,810	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wirecraft - Township	Wirecraft - City
...	General	1,110	141	4		1	11	0	115	20	0
...	Debt Service	0.000	0	0		0		0	0	0	0
...	Library	0.000	0	0		0		0	0	0	0
...	Road	12,701	4,315	50		0	128	0	1,315	0	0
...	Special Road	0.000	0	0					0	0	
...	Noxious Weed	0.000	0	0					0	0	
...	Fire Protection	0.000	0	0					0	0	
...	Special Ambulance	1,087	139	4		1	11	0	113	20	0
...		0.000	0	0		0	0	0	0	0	0
...		0.000	0	0		0	0	0	0	0	0
...		0.000	0	0		0	0	0	0	0	0
...		0.000	0	0		0	0	0	0	0	0
...		0.000	0	0		0	0	0	0	0	0
...		0.000	0	0		0	0	0	0	0	0
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...		0.000	0	0		0	0	0	0	0	0
...		0.000	0	0		0	0				

2021

Fairmount Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	-	-	68-141g
Total		5,000	0	0	
Adjustments*					
Adjusted Totals		5,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Fairmount Township
Butler County

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Fairmount Township
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$7,192,866	\$7,473,845
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Fairmount Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1,607	916	0
Receipts:			
Ad Valorem Tax	9,254	7,982	xxxxxxxxxxxxxxxx
Delinquent Tax	518		
Motor Vehicle Tax	974	686	519
Recreational Vehicle Tax	10	7	5
16/20 M Vehicle Tax	19	15	11
Commercial Vehicle Tax	148	113	135
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Elbing Grain Refund	172		
Plot Sales	1,300		
Blades Sales	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,595	8,803	670
Resources Available:	14,202	9,719	670
Expenditures:			
Officers Pay	2,078	900	900
Salaries & Wages	8,472		
Supplies	1,200	3,000	3,000
Equipment		3,019	4,914
Taxes	844		
Fuel	400	500	500
Cemetery		2,100	2,100
Publications	292	200	200
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,286	9,719	11,614
Unencumbered Cash Balance Dec 31	916	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	11,614	11,614	11,614
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	11,614
		Tax Required	10,944
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	10,944

CPA Summary

Fairmount Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	509	3,636	9,235
Receipts:			
Ad Valorem Tax	66,780	73,858	xxxxxxxxxxxxxx
Delinquent Tax	3,202		
Motor Vehicle Tax	4,356	4,643	4,315
Recreational Vehicle Tax	52	45	50
16/20M Vehicle Tax	137	134	128
Commercial Vehicle Tax	680	777	1,315
Watercraft Tax			0
Special Highway/Gasoline Tax	5,921	5,615	5,625
Murphy Credit	212		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	81,340	85,072	11,433
Resources Available:	81,849	88,708	20,668
Expenditures:			
Officers Pay	416	1,800	1,800
Salaries & Wages	9,170	11,000	11,000
IRS & SS Taxes	1,942	10,000	10,000
Road Maintenance	3,644	6,034	6,034
Road Materials	47,446	34,213	40,681
Equipment	469	2,426	2,426
Supplies/Repairs	849	2,000	2,000
Weed Control/Contract Labor	4,994	3,000	3,000
Fuel	4,283	6,000	6,000
Insurance		3,000	3,000
Utilities			
Cash Forward (2021 column)			
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,213	79,473	85,941
Unencumbered Cash Balance Dec 31	3,636	9,235	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	78,080	79,473	85,941
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,941
		Tax Required	65,273
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		65,273

See Tab A

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	79,129
Transfers from:	
Road Fund	5,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	84,129
Total Expenditures	
Unencumbered Cash Balance, Dec 31	84,129

CPA Summary

Fairmount Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2020 Ad Valorem Tax	0		

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Special Ambulance			
Unencumbered Cash Balance January 1	572	757	0
Receipts:			
Ad Valorem Tax	8,363	6,323	xxxxxxxxxxxxxx
Delinquent Tax	411		
Motor Vehicle Tax	550	763	508
Recreational Vehicle Tax	7	8	5
16/20M Vehicle Tax	18	17	11
Commercial Vehicle Tax	86	125	132
Watercraft Tax			0
Interest on Idle Funds	877		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,312	7,236	656
Resources Available:	10,884	7,993	656
Expenditures:			
City of Newton	10,127	7,993	16,250
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	10,127	7,993	16,250
Unencumbered Cash Balance Dec 31	757	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	9,250	10,750	16,250
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2020 Ad Valorem Tax	15,594		

See Tab A

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fairmount Township
Butler County

will meet on July 27, 2020 at 8:00 p.m. at Don Regier's residence at 16871 NW Prairie Creek Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Don Regier's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	13,286	1.359	9,719	1.110	11,614	10,944	1.464
Debt Service							
Library							
Road	78,213	12.064	79,473	12.701	85,941	65,273	10.837
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance	10,127	1.511	7,993	1.087	16,250	15,594	2.589
Special Machinery							
Totals	101,626	14.934	97,185	14.898	113,805	91,810	14.890
Less: Transfers	5,000		0		0		
Net Expenditure	96,626		97,185		113,805		
Total Tax Levied	84,749		88,163		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,844,697		7,192,866		7,473,845		
Township Assessed Valuation Only					6,023,178		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dalen Wiebe
Clerk

(Published in The Butler County Times-Gazette July 14, 2020.)

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Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	13,286	1.359	9,719	1.110	11,614	10,944	1.464
Debt Service							
Library							
Road	78,213	12.064	79,473	12.701	85,941	65,273	10.837
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance	10,127	1.511	7,993	1.087	16,250	15,594	2.589
Special Machinery							
Totals	101,626	14.934	97,185	14.898	113,805	91,810	14.890
Less: Transfers	5,000		0		0		
Net Expenditure	96,626		97,185		113,805		
Total Tax Levied	84,749		88,163		XXXXXXXXXXXX		
Total Assessed Valuation	6,844,697		7,192,866			7,473,845	
Township Assessed Valuation Only						6,023,178	
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dalen Wiebe
 Clerk